



**CITY OF RIVIERA BEACH, FLORIDA
CITY COUNCIL BUDGET WORKSHOP
MUNICIPAL COMPLEX COUNCIL CHAMBERS
August 8, 2011 @ 6:30 P.M.**

- I. CITY CLERK CALLS TO ORDER**
- II. ROLL CALL**
- III. INVOCATION AND PLEDGE OF ALLEGIANCE**
- IV. PURPOSE OF WORKSHOP – RUTH JONES, CITY MANAGER**
- V. CITY’S ASSESSED PROPERTY VALUE AS OF JULY 1, 2011**
- VI. GENERAL FUND PROJECTED FY 2012 REVENUES & EXPENDITURES**
- VII. GENERAL FUND DEPTS. RECOMMENDED STAFFING CHANGES FOR FY 2012**
- VIII. ENTERPRISE FUNDS, SPECIAL REVENUE, DEBT SERVICE, AND TRUST FUNDS**
- IX. CITY COUNCIL’S COMMENTS / DISCUSSION**